

Item	PHASE	PROGRAM ZONE	Quantity	Units	Unit Price	Total Costs*
Vehicular Park Entrance Road Improvements	I	Park Entrance Drive	72,000.0	SF	\$ 1.00	\$ 86,400
Monument Sign- Main Entrance	I	Park Entrance Drive	1.0	EA	\$ 25,000.00	\$ 30,000
						\$ 116,400
Two Lane Vehicular Bridge	I	Bridge & Kayak	-	LS	\$ 512,834.00	\$ -
12' Pedestrian/ Multi-use Bridge	I	Bridge & Kayak	1.0	LS	\$ 316,000.00	\$ 379,200
6' Pedestrian Bridge	I	Bridge & Kayak	-	LS	\$ 238,000.00	\$ -
Shoreline Restoration: Invaded herbaceous shoreline to native herbaceous vegetation (Live stakes, plantings) + 3 yr Mgmt	I	Bridge & Kayak	2.7	AC	\$ 11,840.00	\$ 38,280
Kayak Launch- Refurbish Existings (stepper stones, access path)	I	Bridge & Kayak	1.0	LS	\$ 7,000.00	\$ 8,400
						\$ 425,880
Park Loop Road Realignment	I	Park Loop	2,700.0	LF	\$ 10.00	\$ 32,400
ADA Park Trail Loop	I	Park Loop	3,900.0	LF	\$ 15.00	\$ 70,200
Equestrian Trail - Double Track	I	Park Loop	5,800.0	LF	\$ 12.00	\$ 83,520
Prairie/ Grassland Restoration: Annual Hay Field to Native Hay + 3 yr Mgmt	I	Park Loop	12.5	AC	\$ 4,630.00	\$ 69,423
Woodland Restoration: Buckthorn removal (viewshed clearing)	I	Park Loop	21.3	AC	\$ 520.00	\$ 13,266
Wayfinding & Interpretive Signage	I	Park Loop	2.0	EA	\$ 2,000.00	\$ 4,800
						\$ 273,609
Prairie/ Grassland Restoration: Annual Hay Field to Native Hay + 3 yr Mgmt	II	South Field Area	23.1	AC	\$ 4,630.00	\$ 128,380
Woodland Restoration: Buckthorn removal (viewshed clearing)	II	South Field Area	19.2	AC	\$ 520.00	\$ 11,973
						\$ 140,353
Trailhead parking	II	Trailhead	19,000.0	SF	\$ 2.00	\$ 45,600
Trailhead Kiosk	II	Trailhead	1.0	EA	\$ 5,000.00	\$ 6,000
Trailhead Building: Restrooms, Showers, Warming Hut	II	Trailhead	1.0	LS	\$ 350,000.00	\$ 420,000
Site Lighting	II	Trailhead	1.0	LS	\$ 100,000.00	\$ 120,000
Utilities- Run electrical, Water	II	Trailhead	1.0	LS		
						\$ 591,600
ADA Trail	II	South side ADA Loop, Picnic, and Play	4,000.0	LF	\$ 15.00	\$ 72,000
Wetland Restoration: Invaded wetland to native wetland vegetation + 3yr Mgmt	II	South side ADA Loop, Picnic, and Play	2.3	AC	\$ 4,400.00	\$ 12,277
Woodland Restoration: Invaded woodland to Floodplain forest/ Mesic Hardwood (Buckthorn, RCG Removal)	II	South side ADA Loop, Picnic, and Play	11.8	AC	\$ 780.00	\$ 11,000
Wayfinding & Interpretive Signage	II	South side ADA Loop, Picnic, and Play	3.0	EA	\$ 2,000.00	\$ 7,200
Prairie/ Grassland Restoration: Invaded grassland to Prairie (buffers) + 3yr Mgmt	II	South side ADA Loop, Picnic, and Play	0.5	AC	\$ 4,630.00	\$ 2,778
Woodland Restoration: Buckthorn removal (viewshed clearing)	II	South side ADA Loop, Picnic, and Play	17.7	AC	\$ 520.00	\$ 11,028
Warming hut/Picnic Shelter	II	South side ADA Loop, Picnic, and Play	1.0	LS	\$ 100,000.00	\$ 120,000
Rehab Existing Play Area	II	South side ADA Loop, Picnic, and Play	1.0	LS	\$ 100,000.00	\$ 120,000
Fishing Platform	II	South side ADA Loop, Picnic, and Play	1.0	EA	\$ 15,000.00	\$ 18,000
Monument Sign- Secondary Entrance	II	South side ADA Loop, Picnic, and Play	1.0	EA	\$ 10,000.00	\$ 12,000
						\$ 387,059
Hiking Trail	III	Acquisition & Trail Restoration East	5,400.0	LF	\$ 10.00	\$ 64,800
Land Acquisition North	III	Acquisition & Trail Restoration North	2.0	AC	\$ 5,000.00	\$ 10,000
Land Acquisition East	III	Acquisition & Trail Restoration East	15.9	AC	\$ 5,000.00	\$ 79,500
Prairie/ Grassland Restoration: Invaded grassland to Prairie (buffers) + 3yr Mgmt- NORTH FIELD	III	Acquisition & Trail Restoration East	15.9	AC	\$ 4,630.00	\$ 88,394
Woodland Restoration: Buckthorn removal (viewshed clearing)	III	Acquisition & Trail Restoration East	15.3	AC	\$ 520.00	\$ 9,536
Gathering Nodes (picnic table, bench, gravel pad)	III	Acquisition & Trail Restoration East	1.0	EA	\$ 5,000.00	\$ 6,000
						\$ 258,231

Phase 1
\$ 815,889

Phase 2
\$ 1,119,012

Hiking Trail	III	Beach Area	1,400.0	LF	\$ 10.00	\$ 16,800
Shoreline Restoration: Invaded herbaceous shoreline to native herbaceous vegetation (Live stakes, plantings) + 3 yr Mgmt	III	Beach Area	1.7	AC	\$ 11,841.00	\$ 24,072
Wetland Restoration: Invaded wetland to native wetland vegetation + 3yr Mgmt	III	Beach Area	0.7	AC	\$ 4,400.00	\$ 3,640
Woodland Restoration: Invaded woodland to Floodplain forest/ Mesic Hardwood (Buckthorn, RCG Removal)	III	Beach Area	7.1	AC	\$ 780.00	\$ 6,643
Beach Rehabilitation (Bench & Picnic Table)	III	Beach Area	1.0	LS	\$ 5,000.00	\$ 6,000
Shoreline Restoration: Invaded herbaceous shoreline to native herbaceous vegetation (Live stakes, plantings) + 3 yr Mgmt	III	Beach Area	1.8	AC	\$ 11,839.00	\$ 25,983
Woodland Restoration: Buckthorn removal (viewshed clearing)	III	Beach Area	4.3	AC	\$ 520.00	\$ 2,710
						\$ 85,849
Tent Campsites (gravel pad, fire ring, picnic table)	III	Tent Camping and Group Campfire	6.0	EA	\$ 5,000.00	\$ 36,000
Clearing, Grading, Landscaping	III	Tent Camping and Group Campfire	1.0	LS	\$ 12,000.00	\$ 14,400
Fire Campfire Group Gathering Area	III	Tent Camping and Group Campfire	1.0	LS	\$ 10,000.00	\$ 12,000
						\$ 62,400
Pioneer Cemetery Improvements (New fence, signage, seating element)	III	Cemetery	1.0	LS	\$ 20,000.00	\$ 24,000
Pit Toilet	III	Cemetery	1.0	LS	\$ 25,000.00	\$ 30,000
Picnic Shelter	III	Cemetery	1.0	LS	\$ 100,000.00	\$ 120,000
						\$ 174,000
ADA North Loop	III	North Loop	2,500.0	LF	\$ 15.00	\$ 45,000
Prairie/ Grassland Restoration: Woody Invaded Field to Prairie/ Savanna + 3yr Mgmt	III	North Loop	6.0	AC	\$ 5,930.00	\$ 42,520
Shoreline Restoration: Invaded herbaceous shoreline to native herbaceous vegetation (Live stakes, plantings) + 3 yr Mgmt	III	North Loop	0.7	AC	\$ 11,842.00	\$ 9,430
Woodland Restoration: Buckthorn removal (viewshed clearing)	III	North Loop	4.1	AC	\$ 520.00	\$ 2,584
Woodland Restoration: Invaded woodland to Floodplain forest/ Mesic Hardwood (Buckthorn, RCG Removal)	III	North Loop	10.4	AC	\$ 780.00	\$ 9,734
Wayfinding & Interpretive Signage	III	North Loop	2.0	EA	\$ 2,000.00	\$ 4,800
Gathering Nodes (picnic table, bench, gravel pad, shelter)	III	North Loop	1.0	EA	\$ 50,000.00	\$ 60,000
						\$ 174,069
Prairie/ Grassland Restoration: Annual Hay Field to Native Hay + 3 yr Mgmt	IV	North Field Area	10.0	AC	\$ 4,631.00	\$ 55,395
						\$ 55,395
RV Camping Ring Road	IV	RV Sites	17,000.0	SF	\$ 1.00	\$ 20,400
RV Campsites (Conc Pad, fire ring, picnic table, Electrical hook ups)	IV	RV Sites	10.0	EA	\$ 12,000.00	\$ 144,000
Clearing, Grading, Landscaping	IV	RV Sites	1.0	LS	\$ 20,000.00	\$ 24,000
						\$ 188,400
Boardwalk	IV	Boardwalk and New Kayak Launch	305.0	LF	\$ 300.00	\$ 109,800
Kayak Launch- New (Stepper stones, access path)	IV	Boardwalk and New Kayak Launch	1.0	LS	\$ 10,000.00	\$ 12,000
						\$ 121,800
Shoreline Restoration: Bioengineered riverbank stabilization (Cribbing, VRSS Lifts, Planted Rock Walls, Tree revetments)	V	Shoreline Improvements	1.0	LS	\$ 400,000.00	\$ 480,000
Shoreline Restoration: In-stream revetments- Root wads (anchored)	V	Shoreline Improvements	12.0	EA	\$ 3,000.00	\$ 43,200
Shoreline Restoration: In-stream revetments- Rock revetments	V	Shoreline Improvements	3.0	EA	\$ 5,000.00	\$ 18,000
						\$ 541,200
Camper Cabins (Fire Pit, Picnic Table)	V	Camper Cabins and New Playground	4.0	EA	\$ 85,000.00	\$ 408,000
Clearing, Grading, Landscaping	V	Camper Cabins and New Playground	1.0	LS	\$ 20,000.00	\$ 24,000
New Play Area	V	Camper Cabins and New Playground	1.0	LS	\$ 100,000.00	\$ 120,000
						\$ 552,000

Phase 3
\$ 754,548

Phase 4
\$ 365,595

Phase 5
\$ 2,186,400