

## CY2018 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

Revised 1/3/19

**County** Lac qui Parle

**County Feedlot Officer** Jennifer Breberg 320-598-3132  
 NAME PHONE

	Budgeted	Spent	Balance Remaining
2017 Carryover	0	0	0
Grant Award Amount	\$ 20,032.00	\$ 20,032.00	0
Required Match Amount	\$ 13,921.00	\$ 13,921.00	0
2017 Performance Credits (Rec'd in 2018)	\$ 4,443.00	\$ 4,443.00	0
<b>TOTAL</b>	<b>\$ 38,396.00</b>	<b>\$ 38,396.00</b>	<b>0</b>

Activity	Spent
Complaint Response	\$ 400.00
Inspections & Compliance	\$ 4,000.00
Owner Assistance	\$ 400.00
Permitting	\$ 1,500.00
Registration/Inventories	\$ 5,000.00
Training/Conferences	\$ 670.00
Administration	\$ 10,000.00
Other (explain)	

**Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.**

*Example: Overhead is figured into salary. Program activities include overhead.*

**Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in**

**Spent**

**Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)**

**Spent**

Office (lease, utilities, furniture, insurance, etc.)

Vehicle (lease, fuel, mtnc., etc.)

Supplies (computer, internet, phone, copier, fax, paper, postage, \$ 351.00

Other (explain) \$ 3,750.00 GIS/Pictometry - development and maintenance

Reasearch fees

**TOTAL \$26,071.00**

Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)
Jennifer Breberg	0.65	\$ 18,426.17
Marg Berg	0.25	\$ 7,086.99
<b>TOTAL</b>	<b>0.9</b>	<b>\$ 25,513.16</b>

FTE = Full Time Equivalent, the percentage of employee's time dedicated to the feedlot program in 2018.